

**Budget Setting Session for 2011**  
**January 16, 2010**  
**9:00 to 2:00 pm**

- 9:00 Introduction
- 9:15 Overview of Town's current and future financial status, views on the economy at the local, county and state level
- 9:30 Update on Council's 2010 Service Priorities  
Community Development - Promotions  
Community Development – Code Enforcement  
Community Development – Planning and Zoning  
Community Development – Protective Inspection  
Police  
Finance and Administration
- 11:15 Lunch
- 11:45 Update on Council's 2010 Service Priorities  
Public Works – Refuse Collection  
Public Works – Road Maintenance  
Public Works – Parks Maintenance  
Public Works – Support  
Water and Wastewater  
Ideas that Cut Across all services/General Administration  
Town Management and Council Relations
- 1:15 Wrap Up  
Setting Agenda for February 6, 2010 session