

Council of the Town of La Plata
Town Hall, La Plata, Maryland
Work Session
May 8, 2012, 7:04 PM

Present: Mayor Roy G. Hale, Councilman R. Wayne Winkler, Councilman C. Keith Back, Councilwoman Paretta D. Mudd, Councilman Joseph W. Norris; Daniel J. Mears, Town Manager; Danielle Mandley, Town Clerk

Town Staff: Robert W. Oliphant, Treasurer; Frederick C. Sussman, Town Attorney

Guests: See Roster

Minutes:

Mayor Hale called the work session to order at 7:04 PM.

► **Matters of Council Discussion**

- FY2012-2013 Budget and Fee Schedule.

Mr. Mears and Mr. Oliphant described the changes per Council Consensus at the April 10 and April 17, 2012 work sessions, per the draft fee schedule and draft financial plan/budget documents, which were included in the meeting packets. Mr. Oliphant further described the reasoning for the percentage increases, and the increase for the permit fees, which are a result of the inspection fees associated with each type of permit, and a budget deficit of \$62,000.

The Council requested that staff research other options for inspection services for the Town's various permits.

Council Consensus: Following discussion the Council agreed to the fees as described in the draft fee schedule, and to use fund balance to cover the \$62,000 budget deficit in the proposed financial plan/budget. The ordinances will be introduced at the May 22, 2012 business meeting.

► **Matters of Information** *[None.]*

► **Future Work Session Topics** *[None scheduled at this time.]*

There being no further business, Councilman Back moved to adjourn the work session at 7:40 PM. Councilman Winkler seconded the motion and it passed by unanimous vote.

Submitted by:

Danielle Mandley
Town Clerk