

Council of the Town of La Plata
Town Hall, La Plata, Maryland
Work Session
April 10, 2012, 7:37 PM

Present: Mayor Roy G. Hale, Councilman R. Wayne Winkler, Councilman C. Keith Back,
Councilwoman Paretta D. Mudd, Councilman Joseph W. Norris; Daniel J. Mears, Town
Manager; Michelle Miner, Assistant Town Manager; Danielle Mandley, Town Clerk

Town Staff: Robert W. Oliphant, Treasurer; David M. Jenkins, Director of Planning and Community
Development;

Minutes:

Mayor Hale called the work session to order at 7:37 PM.

► **Matters of Council Discussion**

- FY2012-2013 Budget – General Fund.

Mr. Mears and Mr. Oliphant described the anticipated revenues and proposed expenditures, as outlined in meeting packet documents, dated April 7, 2012.

Council Consensus: Following discussion the Council agreed to maintain current services, amend the investment earnings to reflect a more realistic amount, remove the building replacement fund in the FY2012-2013 budget and revisit during the annual budget review process, and schedule the review and discussion of the updated General Fund Budget at the April 17 work session.

► **Matters of Information** *[None]*

► **Future Work Session Topics**

April 17, 2012

- FY2012-2013 Enterprise Fund.
- FY2012-2013 General Fund – Continuation of discussion.

There being no further business, Councilman Winkler moved to adjourn the work session at 9:00 PM. Councilwoman Mudd seconded the motion and it passed by unanimous vote.

Submitted by:

Danielle Mandley
Town Clerk