

Council of the Town of La Plata  
Town Hall, La Plata, Maryland  
Work Session  
April 17, 2012, 7:02 PM

Present: Mayor Roy G. Hale, Councilman R. Wayne Winkler, Councilman C. Keith Back,  
Councilwoman Paretta D. Mudd, Councilman Joseph W. Norris; Daniel J. Mears, Town  
Manager; Danielle Mandley, Town Clerk

Town Staff: Robert W. Oliphant, Treasurer; David M. Jenkins, Director of Planning and Community  
Development

Minutes:

Mayor Hale called the work session to order at 7:02 PM.

► **Matters of Council Discussion**

- FY 2012-2013 Budget
  - Continuation of General Fund Discussion

The discussion of the Enterprise Fund was discussed first on the agenda. The discussion of the General Fund was postponed until the next work session.

- Enterprise Fund

Mr. Mears and Mr. Oliphant reviewed the proposed Enterprise Fund Budget. The discussion included information regarding new ways of handling existing services, the deteriorating underground utilities, the possibility of offering covered recycle bins, the difficulty of structuring a commercial recycling program, the proposal to raise rates to maintain existing services, and a description of some ways staff has gained efficiencies to keep costs down.

Council Consensus: Following discussion the Council agreed to remove the depreciation of the Willow Lane Pump Station from the calculations, work on a policy for “late fee forgiveness”, and to move ahead with the proposed rates.

► **Matters of Information** *[None]*

► **Future Work Session Topics** *[None]*

There being no further business and no voiced objection, the work session was adjourned at 9:07 PM.

Submitted by:

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Danielle Mandley  
Town Clerk