

**COUNCIL OF THE TOWN OF LA PLATA**  
**Emergency Ordinance No. 11-11**

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<b>Introduced By:</b>	<b>Mayor Roy G. Hale (by request)</b>
<b>Date Introduced:</b>	<b>June 21, 2011</b>
<b>Town Council Public Hearing:</b>	<b>N/A</b>
<b>Amendments Adopted:</b>	<b>N/A</b>
<b>Date Adopted:</b>	<b>June 21, 2011</b>
<b>Date Effective:</b>	<b>June 21, 2011</b>

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**An Emergency Ordinance concerning**

**Amendment to Town of La Plata FY2010-2011 Financial Plan/Budget**

**FOR** the purpose of amending the Town of La Plata FY2010-2011 Financial Plan/Budget; and all matters generally relating thereto.

**WHEREAS**, it is the intention of the Council of the Town of La Plata, by this emergency ordinance to reallocate the FY2010-2011 appropriations to more accurately align them with anticipated expenditures; and

**WHEREAS**, it is the intention of the Council of the Town of La Plata, by this emergency ordinance to re-appropriate the balances in the FY2009-2010 Special Revenue funds that were unexpended as of June 30, 2010 into the FY2010-2011 budget; and

**WHEREAS**, it is the intention of the Council of the Town of La Plata, by this emergency ordinance to accept, appropriate and authorize the expenditure of grant funds received during FY2010-2011.

**SECTION 1: BE IT ENACTED BY THE COUNCIL OF THE TOWN OF LA PLATA** that the Town of La Plata FY2010-2011 Financial Plan/Budget be amended as attached hereto as Attachment 1.

**SECTION 2: AND BE IT FURTHER ENACTED BY THE COUNCIL OF THE TOWN OF LA PLATA** that, at least a majority of the entire Council having determined that an emergency exists, this Ordinance shall become effective on June 21, 2011.

SEAL:

COUNCIL OF THE TOWN OF LA PLATA

*Roy G. Hale*

Roy G. Hale, Mayor

*R. Wayne Winkler*

R. Wayne Winkler, Councilman

*C. Keith Back*

C. Keith Back, Councilman

*Paretta D. Mudd*

Paretta D. Mudd, Councilwoman

ATTEST:

*Danielle Mandley*

Danielle Mandley, Town Clerk

Date: 6/21/11

*Joseph W. Norris*

Joseph W. Norris, Councilman

**EXPLANATION:**

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike-Out~~ indicates matter stricken from bill by amendment or deleted from the law by amendment.

Budget Adjustments			DR	CR
	01-100-001-5312	Legislative-Insurance	12,000	
	01-165-001-5312	General Services-Insurance		12,000
	01-100-001-5110	Legislative-Salaries	10,000	
	01-160-001-5110	Administrative-Salaries		10,000
	01-120-001-5352	Finance-Audit services	5,000	
	01-130--001-5351	Legal-Legal Fees		5,000
	01-120-001-5110	Finance-Salaries	15,000	
	01-120-001-5215	Finance-Health Insurance	5,000	
	01-160-001-5110	Administrative-Salaries		15,000
	01-160-001-5215	Administration-Health Insurance		5,000
	01-162-670-5356	IT-Support-ERP Project	128,000	
	01-160-550-5982	Administration-Trfr to Sewer-HGSTD		120,000
	01-165-001-5683	Gen Svcs-Computer Hardware		6,500
	01-165-001-5686	Gen Svcs-Office Equip/Furniture		1,500
	01-162-090-5356	IT-Hardware-Wireless Project	14,500	
	01-160-001-5599	Administration-Misc Other		14,500
Prior Year Unexpended Special Revenue Fund Re-appropriation				
Maryland Dept of Agriculture Grant (FY08-09 Carry over)				
	10-420-425-5300	Com Prom-Farmer's Mkt- Ads	177.50	
	10-420-425-4300	Com Promo-Frmrs Mkt-State Direct Rev		177.50
US Dept of Justice Grant (FY09-10 Carry over)				
	39-200-001-5689	PD-DOJ Grant-Fed Direct Revenue	6,782.77	
	39-200-001-5689	PD-DOJ Grant-Other Equipment		6,782.77
FY10-11 Grant Appropriations				
Maryland State Arts Council Grant				
	29-420-470-5399	Comm Promo- Other Contracted Services	750	
	29-420-470-4300	Comm Promo -State Direct Revenue		750
Southern Maryland Agricultural Development Commission Grant				
	10-420-425-5300	Com Prom-Farmer's Mkt- Ads	2,000	
	10-420-425-4300	Com Promo-Frmrs Mkt-State Thu Other Rev		2,000