

COUNCIL OF THE TOWN OF LA PLATA
Emergency Ordinance No. 12-19

Introduced By:	Mayor Roy G. Hale (by request)
Date Introduced:	October 23, 2012
Town Council Public Hearing:	N/A
Amendments Adopted:	N/A
Date Adopted:	October 23, 2012
Date Effective:	October 23, 2012

An Emergency Ordinance concerning

Amendment to Town of La Plata FY2012-2013 Financial Plan/Budget

FOR the purpose of amending the Town of La Plata FY2012-2013 Financial Plan/Budget; and all matters generally relating thereto.

WHEREAS, it is the intention of the Council of the Town of La Plata, by this emergency ordinance to reallocate the FY2012-2013 appropriations to more accurately align them with anticipated expenditures; and

SECTION 1: BE IT ENACTED BY THE COUNCIL OF THE TOWN OF LA PLATA that the Town of La Plata FY2012-2013 Financial Plan/Budget be amended as attached hereto as Attachment 1.

SECTION 2: AND BE IT FURTHER ENACTED BY THE COUNCIL OF THE TOWN OF LA PLATA that, at least a majority of the entire Council having determined that an emergency exists, this Ordinance shall become effective on October 23, 2012.

SEAL:

COUNCIL OF THE TOWN OF LA PLATA

Roy G. Hale, Mayor

R. Wayne Winkler, Councilman

C. Keith Back, Councilman

ATTEST:

Paretta D. Mudd, Councilwoman

Danielle Mandley, CMC

Town Clerk

Date: _____

Joseph W. Norris, Councilman

EXPLANATION:

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike-Out~~ indicates matter stricken from bill by amendment or deleted from the law by amendment.

Town of L Plata
Willow Lane Road & Utility Upgrade Project
FY13 Appropriation

\$68,156 of project expenses already incurred and booked to FY12

01-320-001-5353	Streets-Prof Svcs-Contractor	34,500.00	
01-000-000-4990	CCBOE transportation Reserve		34,500.00

Remaining \$81,300 to come from FY13 HUR dollars

82-345-001-5350	Sewer-C&C-Prof Svcs-Arch/Eng/Planner	5,000.00	
82-345-001-5353	Sewer-C&C-Prof Svcs-Contractor	218,000.00	
82-000-000-4990	Unappropriated unrestricted fund balance		223,000.00

\$12,410 in FY13 funding for SWM portion to come from already appropriated SWM M&R funds